

## APPENDIX 11 – Fees and Charges

### SERVICE AREA: Social Services

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Other Local Authority Charges</b>				
<b>NCC Residential Homes (£ per week)</b>				
Blaen-y-pant - Residential/Dementia Care	710	738	per week	3.9%
Parklands - Residential Care	613	637	per week	3.9%
Spring Gardens - Dementia Care	710	738	per week	3.9%
<b>External Respite Facilities (£ per week)</b>				
Centrica	1,066	1,108	per week	3.9%
<b>Day Services (£ per week)</b>				
Short Breaks outreach - older people/dementia	-	50	per session (half day)	n/a
Day Services/Opportunities – Learning Disability DISCONTINUED	108	-	per day	n/a
Day Services/Opportunities – Mental Health/Older People DISCONTINUED	93	-	per day	n/a
Spring Gardens Day Opportunities	93 per day	55	per session (half day)	
<b>Newport Residents Charges</b>				
<b>NCC Residential Homes (£ per week – short term stays over 8 weeks and permanent admissions).</b>				
Blaen-y-pant - Residential/Dementia Care	710	738	per week	3.9%
Parklands - Residential Care	613	637	per week	3.9%
Spring Gardens - Dementia Care	710	738	per week	3.9%
<i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>				
<b>NCC Residential Homes (£ per week - short term stays up to 8 weeks duration)</b>				
Blaen-y-pant - Residential & Dementia Care				
Parklands - Residential Care				
Spring Gardens - Dementia Care				
<b>External Respite Facilities (£ per week – short term stays up to 8 weeks duration)</b>				
Centrica	Charged under non-residential charging policy and capped at £100 per week			0%
<b>Supported Housing (£ per week)</b>				
Supported Housing for Learning Disability clients				
<b>Day Services (£ per day)</b>				
Day Services/Opportunities – Learning Disability				
Day Services/Opportunities – Mental Health/Older People				
Spring Gardens Day Opportunities				
<b>Children's Residential Establishments - charge to other LA's or Health</b>				
	Variable - dependent on home			
<b>Meal Income (per meal) - discretionary</b>				
All establishments (visitors and staff)	3.60	0.00	per meal	-100.0%
<b>Legal and Administration Charges</b>				
Deferred Payment Administration Charge (DPA)	100	100	each	0.0%
Legal charge	100	200	each	100.0%
Interest Charges	Variable - Could be applied to property sales			
<b>Residential care - provided by external providers</b>				
<i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>				
Residents charge will be dependent on weekly charge from external provider				
<b>Non-residential care - provided by external providers</b>				
<b>Direct payments</b>				
<b>Telecare</b>				
<i>Where services are provided by external providers the charges made are based on actual costs paid to providers (after income assessment has been made)</i>				
Charged under non-residential charging policy and capped at £100 per week				
<b>Pendant Alarm monitoring basic package</b>				
	£4 per alarm per week			
<b>Appointeeships/Deputyships</b>				
	Between £8 and £25 per week - dependent on complexity	Between £8.50 and £26 per week - dependent on complexity		4.0%
<b>Animal welfare/property clearances</b>				
	Dependent on external provider charge			
<b>Protection of property</b>				
	Dependent on company charge			

**SERVICE AREA: Regeneration, Investment and Housing**

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Building Control Fees</b>						
<b>Single Storey Extensions</b>						
Single storey extension, floor area not exceeding 10m <sup>2</sup>						
Full plans charge	325.00	325.00	487.50	487.50	each	0%
Single storey extension, floor area exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>						
Full plans charge	404.17	404.17	606.26	606.26	each	0%
Single storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>						
Full plans charge	570.83	570.83	856.25	856.25	each	0%
<b>Two Storey Extensions</b>						
Two storey extension not exceeding 40m <sup>2</sup>						
Building notice charge	466.67	466.67	700.00	700.00	each	0%
Two storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>						
Full plans charge	570.83	570.83	856.25	856.25	each	0%
<b>Loft Conversions</b>						
Loft conversion that does not include the construction of a dormer	420.83	420.83	631.25	631.25	each	0%
Loft conversion that does include the construction of a dormer	466.67	466.67	700.00	700.00	each	0%
<b>Garages and Carports</b>						
Erection of extension of a non exempt detached domestic garage or carport up to 100m <sup>2</sup>	245.83	245.83	368.75	368.75	each	0%
Erection of a non exempt attached single storey extension of a domestic garage or carport up to 100m <sup>2</sup>	245.83	245.83	368.75	368.75	each	0%
<b>Other</b>						
Conversion of a garage to a habitable room(s)	245.83	245.83	368.75	368.75	each	0%
Alterations to extend or create a basement up to 100m <sup>2</sup>	466.67	466.67	700.00	700.00	each	0%
Underpinning	229.17	229.17	343.76	343.76	each	0%
Renovation of a thermal element to a single dwelling	87.50	87.50	131.25	131.25	each	0%
<b>Creation of New Dwelling</b>						
i) Plan charge	203.13	203.13			each	0%
ii) Inspection charge	406.87	406.87			each	0%
iii) Building notice charge	610.00	610.00	915.00	915.00	each	0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Internal Alterations</b>						
i) cost of works <£2,000	125.00	125.00	187.50	187.50	each	0%
ii) cost of works £2,001 to £5,000	204.17	204.17	306.26	306.26	each	0%
iii) cost of works £5,001 to £15,000	245.83	245.83	368.00	368.00	each	0%
iv) cost of works £15,001 to £25,000	345.83	345.83	368.75	368.75	each	0%
v) cost of works £25,001 to £40,000	441.67	441.67	662.50	662.50	each	0%
vi) cost of works £40,001 to £60,000	537.50	537.50	806.35	806.35	each	0%
<b>Window Replacement</b>						
Window replacement (non competent persons scheme) - 1 to 3 windows	83.33	83.33	125.00	125.00	each	0%
Window replacement (non competent persons scheme) - 4 to 20 windows	125.00	125.00	187.50	187.50	each	0%
Window replacement (non competent persons scheme) - 20+ windows	208.33	208.33	312.50	312.50	each	0%
<b>Electrical Work</b>						
Electrical work (not competent persons scheme) carried out by a qualified electrician in accordance with BS7671	133.33	133.33	200.00	200.00	each	0%
Electrical work carried out by others	279.17	279.17	418.76	418.76	each	0%
<b>Installation of Heat Producing Appliance</b>						
Installation of solid fuel heat producing appliance where the installer is not a member of a competent persons scheme	125.00	125.00	187.50	187.50	each	0%
<b>Non Domestic Work</b>						
Commercial Building - Floor Area not exceeding 40m <sup>2</sup>	533.00	533.00	799.50	799.50	each	0%
Commercial Building - Floor Area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>	612.50	612.50	918.75	918.75	each	0%
Commercial Building - Floor Area exceeding 100m <sup>2</sup> but not exceeding 200m <sup>2</sup>	891.67	891.67	1,337.51	1,337.51	each	0%
Underpinning - Est. cost up to £50,000	341.67	341.67	512.51	512.51	each	0%
Underpinning - Est. cost exceeding £50,000 and up to £100,000	441.67	441.67	662.51	662.51	each	0%
Underpinning - Est. cost up to £100,000 and up to £250,000	550.00	550.00	825.00	825.00	each	0%
<b>Window Replacement</b>						
Window Replacement - 1 to 20 windows	204.17	204.17	306.63	306.63	each	0%
Window Replacement - 21 to 50 windows	325.00	325.00	487.50	487.50	each	0%
<b>New Shop front(s)</b>						
Window Replacement - 1 to 20 windows	291.67	291.67	437.51	437.51	each	0%
Window Replacement - 21 to 50 windows	370.83	370.83	556.25	556.25	each	0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
Renovation of a thermal element - Est. cost up to £50,000	204.17	204.17	306.63	306.63	each	0%
Renovation of a thermal element - Est. cost exceeding £50,000 and up to £100,000	245.83	245.83	368.75	368.75	each	0%
Renovation of a thermal element - Est. cost exceeding £100,000 and up to £250,000	312.50	312.50	468.75	468.75	each	0%
<b>Alterations not described elsewhere inc. structural alterations and installation of controlled fittings</b>						
Estimated cost up to £5,000	204.17	204.17	306.63	306.63	each	0%
Estimated cost exceeding £5,000 and up to £15,000	262.50	262.50	393.75	393.75	each	0%
Estimated cost exceeding £15,000 and up to £25,000	345.83	345.83	518.75	518.75	each	0%
Estimated cost exceeding £25,000 and up to £50,000	508.33	508.33	762.50	762.50	each	0%
Estimated cost exceeding £50,000 and up to £75,000	675.00	675.00	1,012.50	1,012.50	each	0%
Estimated cost exceeding £75,000 and up to £100,000	795.83	795.83	1,193.75	1,193.75	each	0%
Installation of Mezzanine floor up to 500m <sup>2</sup>	587.50	587.50	881.25	881.25	each	0%
Office Fit Out - floor up to 500m <sup>2</sup>	570.83	570.83	858.25	858.25	each	0%
Office Fit Out - floor 500m <sup>2</sup> to 2000m <sup>2</sup>	733.33	733.33	1,100.00	1,100.00	each	0%
Shop fit out - Floor up to 500m <sup>2</sup>	570.83	570.83	856.25	856.25	each	0%
Shop fit out - Floor 500m <sup>2</sup> to 2000m <sup>2</sup>	733.33	733.33	1,100.00	1,100.00	each	0%
Letter of acceptance to AIs	20.00	20.00	20.00	20.00	each	0%
Preliminary enquiries	50% of plan fee	50% of plan fee	50% of plan fee		each	
<b>Civic Centre Room Hire</b>						
<i>The charges for the Civic Centre below are subject to charging under the following criteria:</i>						
- <b>Full Charge</b> : Industrial or Business Organisations; Organisations whose members are engaged in trade, business or professional practice (other than student associations); Statutory official or Government Bodies including Local Government except where reciprocal arrangements apply.						
- <b>Half Price</b> : Political, Social or Trade Union Groups not included under full price or free						
- <b>Free (this applies to evening sessions only)</b> : Organisations devoted exclusively to charitable causes; Societies for the handicapped; Organisations for promotion of recreational activities for young people; Trade Union Branches whose members are employed by Newport City Council; Any political group meetings of Councillors and invited guests are free of charge (provided that not more than 25 % of the people attending the political group meetings are non Councillors). NB Any registered charities chaired by the Mayor of Newport can use the meeting rooms free of charge at any time						
Council Chamber	80.00	80.00			per session	0%
	250.00	250.00			per day	0%
Committee Room 1	43.00	43.00			per session	0%
	127.00	127.00			per day	0%
Committee Room 2	30.00	30.00			per session	0%
	92.50	92.50			per day	0%
Committee Room 3	30.00	30.00			per session	0%
	92.50	92.50			per day	0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
Committee Room 4	30.00	30.00			per session	0%
	92.50	92.50			per day	0%
Committee Room 5	25.00	25.00			per session	0%
	72.50	72.50			per day	0%
Committee Room 7	72.50	72.50			per session	0%
	220.50	220.50			per day	0%
<b>Equipment Hire</b>						
Full facilities in Committee Room 7 including staff assistance	64.50	64.50			per meeting	0%
Council Chamber Microphones	32.00	32.00			per meeting	0%
Council Chamber 1 Microphone	14.50	14.50			per meeting	0%
<b>Beechwood House</b>						
Meeting room - G1	67.50	67.50			half day	0%
Meeting room - G1	130.00	130.00			full day	0%
Meeting room - G5	67.50	67.50			half day	0%
Meeting room - G5	130.00	130.00			full day	0%
Meeting room - G6	52.00	52.00			full day	0%
Reception Room	52.00	52.00			full day	0%
<b>Community Centres Room Hire</b>						
<b>Caerleon Town Hall</b>						
Non Profit Making/ Voluntary Organisations						
Town Hall (Monday to Friday)	10.50	10.50			per hour	0%
Town Hall (Weekend)	15.00	15.00			per hour	0%
Memorial Hall (Monday to Friday)	8.00	8.00			per hour	0%
Memorial Hall (Weekend)	13.00	13.00			per hour	0%
Hire of Kitchen	6.00	6.00			per hour	0%
Small Group Organisations						
Town Hall (Monday to Friday)	13.00	13.00			per hour	0%
Town Hall (Weekend)	18.00	18.00			per hour	0%
Memorial Hall (Monday to Friday)	10.00	10.00			per hour	0%
Memorial Hall (Weekend)	15.00	15.00			per hour	0%
Hire of Kitchen	7.00	7.00			per hour	0%
Commercial/ Business (per hour)						
Town Hall (Monday to Friday)	16.00	16.00			per hour	0%
Town Hall (Weekend)	21.00	21.00			per hour	0%
Memorial Hall (Monday to Friday)	13.00	13.00			per hour	0%
Memorial Hall (Weekend)	18.00	18.00			per hour	0%
Hire of Kitchen	8.50	8.50			per hour	0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Ringland Community Centre</b>						
<b>Non Profit Making/ Voluntary Organisations (per hour)</b>						
Main Hall	16.00	16.00			per hour	0%
Meeting Rooms	16.00	16.00			per hour	0%
<b>Membership Fee</b>	1,250.00	1,250.00			per annum	0%
<b>Small Group Organisations - Member Rates</b>						
Meeting Rooms	21.00	21.00			per hour	0%
Main Hall - Half Day	62.50	62.50			per hour	0%
Main Hall - Full Day	125.00	125.00			per hour	0%
<b>Small Group Organisations - Non Member Rates</b>						
Meeting Rooms	28.00	28.00			per hour	0%
Main Hall - Half Day	94.00	94.00			per hour	0%
Main Hall - Full Day	0.00	0.00			per hour	0%
<b>Always Community Centre</b>						
<b>Non Profit Making/ Voluntary Organisations (per hour)</b>						
Main Hall (Monday to Friday)	8.00	8.00			per hour	0%
Main Hall (Weekend)	18.50	18.50			per hour	0%
Meeting Rooms (Monday to Friday)	7.00	7.00			per hour	0%
Meeting Rooms (Weekend)	12.00	12.00			per hour	0%
Hire of Kitchen	5.50	5.50			per hour	0%
<b>Small Group Organisations (per hour)</b>						
Main Hall (Monday to Friday)	11.00	11.00			per hour	0%
Main Hall (Weekend)	22.50	22.50			per hour	0%
Meeting Rooms (Monday to Friday)	9.00	9.00			per hour	0%
Meeting Rooms (Weekend)	14.00	14.00			per hour	0%
Hire of Kitchen	5.50	5.50			per hour	0%
<b>Commercial/ Business (per hour)</b>						
Main Hall (Monday to Friday)	13.50	13.50			per hour	0%
Main Hall (Weekend)	28.00	28.00			per hour	0%
Meeting Rooms (Monday to Friday)	14.00	14.00			per hour	0%
Meeting Rooms (Weekend)	16.00	16.00			per hour	0%
Hire of Kitchen	5.50	5.50			per hour	0%
<b>Rivermead Community Centre</b>						
<b>Non Profit Making/ Voluntary Organisations (per hour)</b>						
Both Halls (Monday to Friday)	20.50	20.50			per hour	0%
Both Halls (Weekend)	29.00	29.00			per hour	0%
Main Hall (Monday to Friday)	10.00	10.00			per hour	0%
Main Hall (Weekend)	19.00	19.00			per hour	0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
Meeting Rooms (Monday to Friday)	10.00	10.00			per hour	0%
Meeting Rooms (Weekend)	18.50	18.50			per hour	0%
<b>Small Group Organisations (per hour)</b>						
Both Halls (Monday to Friday)	23.50	23.50			per hour	0%
Both Halls (Weekend)	32.50	32.50			per hour	0%
Main Hall (Monday to Friday)	12.00	12.00			per hour	0%
Main Hall (Weekend)	20.50	20.50			per hour	0%
Meeting Rooms (Monday to Friday)	11.50	11.50			per hour	0%
Meeting Rooms (Weekend)	20.00	20.00			per hour	0%
<b>Commercial/ Business (per hour)</b>						
Both Halls (Monday to Friday)	29.00	29.00			per hour	0%
Both Halls (Weekend)	38.00	38.00			per hour	0%
Main Hall (Monday to Friday)	14.50	14.50			per hour	0%
Main Hall (Weekend)	23.50	23.50			per hour	0%
Meeting Rooms (Monday to Friday)	14.00	14.00			per hour	0%
Meeting Rooms (Weekend)	23.00	23.00			per hour	0%
<b>Bettws Day Centre</b>						
<b>Non Profit Making/ Voluntary Organisations (per hour)</b>						
Main Hall (Monday to Friday)	10.50	10.50			per hour	0%
Main Hall (Weekend)	15.00	15.00			per hour	0%
Day Club (Monday to Friday)	8.00	8.00			per hour	0%
Day Club (Weekend)	13.00	13.00			per hour	0%
Hire of Kitchen	6.00	6.00			per hour	0%
<b>Small Group Organisations (per hour)</b>						
Main Hall (Monday to Friday)	12.00	12.00			per hour	0%
Main Hall (Weekend)	18.00	18.00			per hour	0%
Day Club (Monday to Friday)	10.00	10.00			per hour	0%
Day Club (Weekend)	15.00	15.00			per hour	0%
Hire of Kitchen	7.00	7.00			per hour	0%
<b>Commercial/ Business (per hour)</b>						
Main Hall (Monday to Friday)	16.00	16.00			per hour	0%
Main Hall (Weekend)	21.00	21.00			per hour	0%
Day Club (Monday to Friday)	13.00	13.00			per hour	0%
Day Club (Weekend)	18.00	18.00			per hour	0%
Hire of Kitchen	8.50	8.50			per hour	0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Cefn Wood Centre</b>						
<b>Small Group Organisations (per hour)</b>		As per SLA				
Leased to Education - SLA						
<b>Maesglas Community Centre</b>						
Main Hall (Monday to Friday before 6pm)	10.50	10.50			per hour	0%
Main Hall (Monday to Friday after 6pm)	21.00	21.00			per hour	0%
Main Hall (Weekend)	21.00	21.00			per hour	0%
Committee Room (Monday to Friday before 6pm)	10.50	10.50			per hour	0%
Committee Room (Monday to Friday after 6pm)	21.00	21.00			per hour	0%
Committee Room (Weekend)	21.00	21.00			per hour	0%
<b>Community Centres - Equipment Hire</b>						
Flip Charts	6.00	6.00			per pad	0%
Digital Projector	5.00	5.00			per day	0%
Interactive Screen	5.00	5.00			per day	0%
<b>Malpas Court</b>						
The Library Room	35.00	35.00			per half day	0%
The Drawing Room	55.00	55.00			per half day	0%
Library and Drawing Room combined	70.00	70.00			per half day	0%
Room 14	50.00	50.00			per half day	0%
The Library Room	60.00	60.00			per full day	0%
The Drawing Room	100.00	100.00			per full day	0%
Library and Drawing Room combined	140.00	140.00			per full day	0%
Room 14	90.00	90.00			per full day	0%
Library and Drawing Room combined	20.00	20.00			per hour	0%
Room 14	15.00	15.00			per hour	0%
<b>Eveswell Community Centre</b>						
<b>Voluntary Groups</b>						
Main Hall (Monday to Friday)	8.00	8.00			per hour	0%
Main Hall (Weekend)	18.50	18.50			per hour	0%
Meeting Rooms (Monday to Friday)	7.00	7.00			per hour	0%
Meeting Rooms (Weekend)	12.00	12.00			per hour	0%
Hire of Kitchen (flat charge per booking)	5.50	5.50			per hour	0%



Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Chargeable Sessions</b>						
Main Hall (Monday to Friday)	11.00	11.00			per hour	0%
Main Hall (Weekend)	22.50	22.50			per hour	0%
Meeting Rooms (Monday to Friday)	9.00	9.00			per hour	0%
Meeting Rooms (Weekend)	14.00	14.00			per hour	0%
Hire of Kitchen (flat charge per booking)	5.50	5.50			per hour	0%
<b>Commercial Rate</b>						
Main Hall (Monday to Friday)	13.50	13.50			per hour	0%
Main Hall (Weekend)	28.00	28.00			per hour	0%
Meeting Rooms (Monday to Friday)	14.00	14.00			per hour	0%
Meeting Rooms (Weekend)	16.00	16.00			per hour	0%
Hire of Kitchen (flat charge per booking)	5.50	5.50			per hour	0%
<b>Gaer Community Centre</b>						
<b>Non Profit Making/ Voluntary Organisations (per hour)</b>						
Hall	14.00	14.00			per hour	0%
Playgroup Room	12.00	12.00			per hour	0%
Café Room	12.00	12.00			per hour	0%
Training Room	14.00	14.00			per hour	0%
121 Room	12.00	12.00			per hour	0%
<b>Small Group Organisations</b>						
Hall	14.00	14.00			per hour	0%
Playgroup Room	12.00	12.00			per hour	0%
Café Room	12.00	12.00			per hour	0%
Training Room	14.00	14.00			per hour	0%
121 Room	12.00	12.00			per hour	0%
<b>Commercial/Business</b>						
Hall	14.00	14.00			per hour	0%
Playgroup Room	12.00	12.00			per hour	0%
Café Room	12.00	12.00			per hour	0%
Training Room	14.00	14.00			per hour	0%
121 Room	12.00	12.00			per hour	0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Museum and Art Gallery</b>						
Educational Publications UK Rights	19.50	20.50				5%
Educational Publications World Rights	38.00	39.50				4%
Commercial Publications & Websites UK rights	39.00	40.50				4%
Commercial Publications & Websites world rights	81.50	84.50				4%
Publication Jacket, Covers & Homepages UK Rights	92.50	96.50				4%
Publication Jacket, Covers & Homepages World Rights	189.00	196.50				4%
Television Flash Fees UK rights	93.00	96.50				4%
Television Flash Fees world rights	184.00	191.50				4%
Digital Image 300 dpi	7.00	7.50				7%
<b>Ship Project</b>						
Staff Consultancy and Training services						
Hourly Rate	50.00	55.50			per hour	11%
Staff Consultancy and Training services						
Day Rate	320.00	342.50			per day	7%
Faro Arm Rental	90.00	95.50			per day	6%
<b>Libraries</b>						
Fines (per day)	0.20	0.20			per day	0%
Overdue Administration Adult	0.30	0.30			per letter	0%
Replacement Library Card	4.00	4.00			each	0%
Lost Books and other items	Sliding scale linked to Book Price				each	
Photocopying B&W A4	0.20	0.20			per copy	0%
Photocopying B&W A3	0.30	0.30			per copy	0%
Photocopying Colour A4	1.10	1.10			per copy	0%
Photocopying Colour A3	1.60	1.60			per copy	0%
Computer Printout A4	0.20	0.20			per copy	0%
Computer Printout A3	0.30	0.30			per copy	0%
Hire of Talking Books	1.40	1.40			each	0%
Charge for late return of Talking Books	0.20	0.20			per day	0%
Family History Research	28.00	28.00			per hour	0%
Hire of Rooms	15.00	15.00			per hour	0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Transporter Bridge</b>						
Day Ticket - Adult	4.00	4.00			per ticket	0%
Day Ticket - Child	3.00	3.00			per ticket	0%
Gondola - Adult (one way)	1.50	1.50			per ticket	0%
Gondola - Adult (return)	2.00	2.00			per ticket	0%
Gondola - Child (one way)	1.00	1.00			per ticket	0%
Gondola - Child (return)	1.50	1.50			per ticket	0%
Abseil Fee	260.00	260.00			per event	0%
Development Management Fees	Various based on scale of development	Statutory fees - no change			per application	0%
Pre-application advice	Various depending on the scale of development	Various depending on the scale of development			per application	0%
Dangerous Structures - Building Control	0.00	0.00			per application	0%
Demolition Notice	0.00	0.00			per application	0%

**SERVICE AREA: City Services**

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Cemeteries</b>				
Exclusive right of burial and issue deed and marker	1,158.39	1,205.00	per plot	4%
Standard grave space not exceeding 2.15m x 0.76m (30") including headstone permit	1,158.39	1,205.00	per plot	4%
Large or special external coffin size over 30" including the extended size of coffin handles £60.00 per inch.	60.00	62.50	per inch	4%
Green burial in green burial area - excluding headstone permit	774.68	806.00	per plot	4%
Cremated remains in Garden of Rest – grave space not exceeding 0.23m x 0.92m	553.78	576.00	per plot	4%
<b>Interments – including use of grass mats as necessary</b>				
Stillborn child or child not exceeding one month	no charge	no charge	per plot	
Child one month to eighteen years	no charge	no charge	per plot	
Persons exceeding eighteen years	1,258.98	1,310.00	per plot	4%
Interment of second person in grave space on same day	200.10	208.50	per plot	4%
Cremated remains in full grave space	279.05	290.50	per plot	4%
Cremated remains in garden of rest	279.05	290.50	per plot	4%
Interment of second person cremated remains in same space on same day	279.05	290.50	per plot	4%
Scattering of ashes	151.96	158.00	each	4%
Scattering of ashes of second person at same time	119.55	124.50	each	4%
<b>Headstones and Tablets – including all inscriptions</b>				
Columbaria Sanctum 2000 Units – above ground	2,149.35	2,235.50	each	4%
second and subsequent Interment Sanctum 2000 units	65.44	68.00	each	4%
Memorial plaque - NCC owned and maintained bench	400.00	416.00	each	4%
<b>Other Services and Items</b>				
minute period)	33.84	35.50	per 30 minutes	5%
Provision of fibreglass burial cube	887.99	923.50	each	4%
Provision of BROXAP bench and concrete plinth	1,220.04	1,318.00	each	8%
Exhumation of Ashes	279.05	290.50	each	4%
Exhumation Full - Facilitation undertaken in house	2,288.00	2,380.00	each	4%
Exhumation of a child under the age of 3 years	525.00	546.00	each	4%
Exhumation of a child aged 3 - 8 years	725.00	754.00	each	4%
Exhumation of a child aged 8 - 14 years	925.00	962.00	each	4%
Exhumation of a child aged 14 -18 years	1,144.00	1,190.00	each	4%
Statutory Declaration	54.08	56.50	each	4%
Incorrect or missing details off forms. Interment forms not complete and where required, return to funeral directors to complete forms.	15.00	15.50	each	3%
Change in Circumstances (Grant name, marriage etc)	33.28	34.50	each	4%
Cancellation of Funeral (48hrs)	324.48	337.50	each	4%
Change in Funeral Times	33.28	34.50	each	4%
Copy of Exclusive Right of Burial (LOST/MISPLACED)	162.24	169.00	each	4%
Grant of Exclusive Right - 50 YEARS	908.54	945.00	each	4%
Grant of Exclusive Right - 25 YEARS	454.27	472.50	each	4%
Fee for plot for Non Newport resident	2,228.10	2,317.50	each	4%
Additional Tablet on Existing plot with Headstone	198.88	207.00	each	4%
Fee for new ashes plot Non Newport resident	1,386.61	1,442.00	each	4%
Headstone fee - Before April 2011	383.71	399.00	each	4%
Tablet Fee - Before April 2011	198.88	207.00	each	4%
Additional inscription	62.40	65.00	each	4%
Weekend Burial Services (Standard Burial Charges also apply)	520.00	541.00	each	4%
Memorial tree (no plinth)	494.00	514.00	each	4%
Traditional Graves (allowing the installation of full kerb sets). Additional cost on top of the purchasing of a grant of exclusive right.	400.00	416.00	each	4%
Double Depth Grave	200.00	208.00	each	4%
Triple Depth Grave	300.00	312.00	each	4%
Test Dig of a Grave	140.00	146.00	each	4%
Bricking up a Single Grave	650.00	676.00	each	4%
Bricking up a Double Grave	1,300.00	1,352.00	each	4%
Poly urn for sanctums	0.00	290.50	each	n/a

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Transport and Highways</b>				
<b>Streetworks</b>				
Skip License (28 days)	46.80	48.50	each	4%
Unauthorised skips	171.60	179.00	each	4%
Private works: new apparatus Sec 50	585.00	600.00	per metre	3%
Sec 50 – Single dwelling new apparatus	585.00	600.00	per metre	3%
Sec 50 – Licence for repair or replace	585.00	600.00	per metre	3%
Sec 50 inspection – repair or replace	272.48	600.00	per metre	120%
Sec 50 inspection of excavations >200m long	585.00	600.00	per metre	3%
S171 Highway Excavation	223.60	233.00	each	4%
Tower Crane Over sailing the Highway Licence: 10 working days notice required.	600.00	624.00	each	4%
Road space booking	200.00	208.00	each	4%
Filming on the highway (small scale)	200.00	200.00	each	0%
Filming on the highway (large scale)	200.00	600.00	each	200%
Temporary Traffic Orders	1,700.00	2,000.00	each	18%
Emergency Temporary Traffic Orders	1,700.00	2,000.00	each	18%
Public rights of way temporary order	1,600.00	1,664.00	each	4%
Public rights of way permanent order	1,600.00	1,664.00	each	4%
Bus service departure Fees (Market Square)	0.75	0.75	each	0%
SAB Pre Applications - area is <0.4 ha	260.00	275.00	each	6%
SAB Pre Applications - area is 0.5-0.99 ha	624.00	650.00	each	4%
SAB Pre Applications - area is >0.99 ha	1,040.00	1,085.00	each	4%
Pre Application Meeting - area is <0.49 hectares	125.00	130.00	each	4%
Pre Application Meeting - area 0.5-0.99 hectares	300.00	312.00	each	4%
Pre Application Meeting - area is > 0.99 hectares	500.00	520.00	each	4%
Additional SAB services	50.00	52.00	each	4%
SAB Full Applications - fees set by WG	£420 to maximum	£420 to maximum	each	
Section 38 application fees	£7,500 (depending on size of site)	£7,500 (depending on size of site)	application	4%
Section 278/111	1,500.00	1,560.00	application	4%
Vehicle crossing service - installation and inspection	1,500.00	£1,500 - £2,500 depending on size	each	
APM Access protection markings	250.00	260.00	each	4%
Temporary Sign Application	83.20	86.50	each	4%
Permanent/Tourism Sign applications	162.24	169.00	each	4%
E/O per sign	10.40	11.00	each	6%
Switch off existing signal installation and reinstate within office hours	421.20	440.00	each	4%
Switch off existing signal installation and reinstate outside office hours	499.20	520.00	each	4%
<b>Parking</b>				
Residents parking permits	34.00	35.00	each	3%
Visitor parking permits (Book of 10)	13.00	13.50	per book of 10	4%
Business Parking	1,040.00	1,082.00	per annum	4%
<b>Car Park Charges (exc Maindee)</b>				
Up to 3 hours	2.50	2.50		0%
Up to 5 hours	4.50	4.50		0%
Over 5 hours	6.00	6.00		0%
City Centre Kingsway - up to 1 hour	1.00	1.00		0%
<b>Maindee Car Park</b>				
Up to 2 hours	1.00	1.00		0%
Up to 5 hours	2.50	2.50		0%
Over 5 hours	3.00	3.00		0%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Car Parking in City Parks</b>				
Up to 2 hours	1.00	1.00		0%
Up to 5 hours	3.00	3.00		0%
Over 5 hours	5.00	5.00		0%
<b>Car parking Fourteen Locks Canal Centre</b>				
Up to 4 hours	1.00	1.00		0%
Up to 5 hours	2.50	2.50		0%
Over 5 hours	3.00	3.00		0%
Allotment Rents - admin charge per plot	30.00	30.00	per plot	0%
Allotment Perch Fee (Plots can be made up of multiple perches - each perch represents approx 25m2)	3.70	3.70	per perch	0%
<b>Waste Collection</b>				
Trade waste collection:-				
Trade blue sacks	30.29	31.00	per roll of 13	2%
Trade blue labels	60.59	62.00	per pack of 26	2%
Recycling sacks	14.46	14.50	per roll of 13	0%
Cardboard labels	11.36	11.50	per pack of 10	1%
240 Litre bin	6.16	6.50	each	6%
360 Litre bin	8.07	8.50	each	5%
660 Litre bin	14.75	15.00	each	2%
1100 Litre bin	24.59	25.00	each	2%
Residual bin replacement	20.80	21.50	each	3%
New Developments - set of new bins	52.00	54.00	each	4%
Bulky/Special Collection	21.00	22.00	up to 3 items	5%
	6.00	6.00	additional items above £21	0%
Cesspit emptying:				
1,000 gallons	174.72	174.72	per 1,000 gallons	0%
2,000 gallons	220.48	220.48	per 2,000 gallons	0%
<b>Waste Disposal Charges</b>				
Active Waste Disposal Charge ( set gate fee but variables for asbestos and commercial waste contracts)	56.52	59.00	per tonne	4%
Inactive Waste Disposal Charge	16.64	17.50		5%
Hazardous Waste Disposal Charge	85.80	89.50		4%
Hazardous Waste Note	50.00	55.00		10%
<b>Parks And Open Spaces</b>				
<b>Belle Vue Park</b>				
Wedding Photography - Annual Permit	85.45	89.00	annually	4%
<b>Caerleon Pavilion</b>				
Commercial hire per hour	17.11	18.00	per hour	5%
Education hire per hour	14.06	14.50	per hour	3%
Children's Parties per hour	14.06	14.50	per hour	3%
Community Groups hire per hour	11.25	11.50	per hour	2%
<b>Parks General</b>				
Provision of BROXAP bench and concrete plinth	1,220.04	1,318.00	per item	8%
<b>Tredegar Park Bike Scheme</b>				
Newport Resident under 18	0.00	0.00		n/a
Newport Resident over 18	0.00	0.00		n/a
Non Newport Resident under 18	0.00	3.00		n/a
Non Newport Resident over 18	0.00	5.00		n/a

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Sport and Leisure Pitch Hire</b>				
<b>Football</b>				
Pitch only (adult) (per match/pitch) summer and winter	42.83	42.83	each	0%
Pitch and 1 x changing (adult) (per all sports summer and winter)	54.72	54.72	each	0%
Changing room (per U16 age group)	23.10	23.10	each	0%
Seasonal football charge exclusive use – football pitch only	1,283.76	1,283.76	each	0%
Seasonal football charge exclusive use - football pitch and changing room	1,343.24	1,343.24	each	0%
Seasonal football charge priority - pitch only	673.40	673.40	each	0%
Seasonal football charge priority - pitch & changing room	824.50	824.50	each	0%
Seasonal football charge standard - pitch only	487.80	487.80	each	0%
Seasonal football charge standard - pitch and changing room	698.67	698.67	each	0%
Seasonal football charge general use - Sundaysides - pitch only	375.23	375.23	each	0%
Seasonal football charge general use - Sundaysides - pitch and changing room	472.47	472.47	each	0%
Football pitch hire aged 11-12 years	10.30	10.30	each	0%
Football pitch hire and changing rooms aged 11-12 years	15.50	15.50	each	0%
Football pitch hire aged 13-16 years	20.89	20.89	each	0%
Football pitch hire and changing rooms aged 13-16 years	26.31	26.31	each	0%
<b>Rugby</b>				
Pitch only (adult) (per match/pitch) summer and winter	42.83	42.83	each	0%
Pitch and 1 x changing (adult) (per all sports summer and winter)	54.72	54.72	each	0%
Changing room (per U16 age group)	23.10	23.10	each	0%
Rugby - exclusive use pitch and changing	1,343.06	1,343.06	each	0%
Rugby - exclusive pitch only	1,283.57	1,283.57	each	0%
Rugby - standard pitch	487.92	487.92	each	0%
Rugby - standard pitch and changing	658.94	658.94	each	0%
Rugby pitch hire aged 12-14 years	10.30	10.30	each	0%
Rugby pitch hire and changing rooms aged 13-14 years	15.50	15.50	each	0%
Rugby pitch hire aged 15-16 years	20.89	20.89	each	0%
Rugby pitch hire and changing rooms aged 15-16 years	26.31	26.31	each	0%
<b>Glan Usk</b>				
Glan Usk Astro Juniors	27.74	27.74	each	0%
Glan Usk Astro Seniors	57.20	57.20	each	0%
<b>Events</b>				
<b>Major Charitable Events - Price upon application Charity Events land hire (per day discretionary)</b>	224.97	234.00	each	4%
Setup and Derig	321.36	334.50	each	4%
Fun fair 1-3 rides	321.36	334.50	each	4%
Fun fair 3 plus ride	535.60	557.00	each	4%
Outdoor cinema	428.48	446.00	each	4%
Catering/Commercial stall per trader	128.54	134.00	each	4%
Alcohol bar	1,071.20	1,115.00	each	4%
NCC Street Cleaning Service per day	324.48	338.00	each	4%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Major Commercial Events - Price upon application</b>	562.43	585.00	each	4%
<b>Commercial Events land hire (per day discretionary)</b>				
Setup and Derig	540.80	563.00	each	4%
Fun fair 1-3 rides	432.64	450.00	each	4%
Fun fair 3 plus ride	540.80	563.00	each	4%
Outdoor cinema	540.80	563.00	each	4%
Catering/Commercial stall per trader	162.24	169.00	each	4%
Alcohol bar	2,163.20	2,250.00	each	4%
NCC Street Cleaning Service per day	324.48	338.00	each	4%
Low Key Community Events (no Income Generation (per day))	56.24	58.50	each	4%
Community Events Income Generation (per day)	108.16	113.00	each	4%
Land rental for car boot sales - location Tredegar park when available	280.00	292.00	each	4%
<b>Lodges - Rental Costs</b>				
Grove Park Lodge	575.23	599.00	per month	4%
Shaftesbury Park Lodge	565.59	600.00	per month	6%
Christchurch Cemetery Lodge	519.53	541.00	per month	4%
St.Woolos Cemetery Lodge	642.72	669.00	per month	4%
Belle Vue Park - top lodge	642.72	669.00	per month	4%
Belle Vue Park - Residential Lodge Rent	591.30	615.00	per month	4%
<b>Filming</b>				
Student Filming	0.00	0.00		
Commercial Filming	600.00	624.00	Half day	4%
Commercial Filming	1,200.00	1,248.00	Full day	4%
Displaying of Banners	25.00	26.00	Display period	4%



**SERVICE AREA: Corporate Services**

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
CCTV for NCC clients			per SLA	
Environmental Health Advice and Training	Variable	Variable	per contract	
<b>Houses in Multiple Occupation Pre-licensing Advice Service</b>				
Property inspection and report with one schedule & fire plan	208.00	216.50	per survey	4%
Property inspection and report with 2 schedules & fire plans	260.00	270.50	per survey	4%
Each additional proposal over 2 proposals above	52.00	54.00	per additional proposal	4%
Property Surveys (Non-Statutory)	201.00	209.00	per survey	4%
Health and Safety - swimming pool/spa pool resamples following unsatisfactory result (plus VAT)	74.00	77.00	per sample	4%
<b>Port Health Ship Sanitation Certificates</b>				
Gross Tonnage				
Up to 1,000	100.00	105.00	per certificate	5%
1,001 to 3,000	135.00	140.40	per certificate	4%
3001 to 10,000	205.00	211.15	per certificate	3%
10,001 to 20,000	265.00	275.60	per certificate	4%
20,001 to 30,000	340.00	350.20	per certificate	3%
Over 30,000	400.00	412.00	per certificate	3%
With exception of vessels with capacity to carry between 50 and 100 persons	400.00	400.00	per certificate	0%
With exception of vessels with capacity to carry more than 1,000 persons	680.00	680.00	per certificate	0%
Extensions to Certificates	70.00	70.00	per certificate	0%
<b>Tables and Chairs (Licence)</b>				
Annual Fee	175.50	175.50	per licence	0%
4 chairs	64.50	64.50	per licence	0%
12 Chairs	99.50	99.50	per licence	0%
24 chairs	175.50	175.50	per licence	0%
24+ chairs	216.50	216.50	per licence	0%
smoking area	58.50	58.50	per licence	0%
change name on licence	29.00	29.00	per licence	0%
<b>Animal Establishment Licensing</b>				
Pre Audit Inspection - New service to be offered for inspection prior to application for advice and suitability of premises. The fee will be reviewed during 20/21 to establish if it is appropriate.	50.00	50.00	per hour	0%
Re Audit - In the event a licence is not issued following an audit the fee for an additional visit will be required.	50.00	50.00	per hour	0%
<b>[a] Riding Establishments (Application Audit applies - see above)</b>				
Up to 10 horses	133.50	138.00	per licence	3%
11 to 20 horses	162.50	169.00	per licence	4%
21 to 30 horses	174.50	181.00	per licence	4%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>[b] Animal Boarding Establishments (Application Audit applies - see above)</b>				
Pet Sitters	152.00	158.00	per licence	4%
Up to 25 animals	152.00	158.00	per licence	4%
25 to 50 animals	173.00	179.00	per licence	3%
Over 51 animals	202.50	210.00	per licence	4%
<b>[c] Pet Shops (Application Audit applies - see above)</b>	126.50	131.00	per licence	4%
<b>[d] Dangerous Wild Animals (Application Audit applies - see above)</b>	581.50	604.00	per licence	4%
<b>[e] Dog Breeding Establishments (Application Audit applies - see above)</b>	126.50	131.00	per licence	4%
<b>[f] Zoo Licence (Application Audit applies - see above)</b>	1,109.00	1,153.00	per licence	4%
<i>For [a] to [f] above, in addition to the licence fee, the licensee to pay the Council's veterinary fees. The fee is payable on application and is not refundable if a licence is not issued.</i>				
<b>Legal Services</b>				
Local Land Charges Official Search (LLC1 and Con 29 R)	120.00	120.00	per search	0%
Optional questions	14 (for 20 out of 22 questions) 17 (2 out of the 22 questions)	14 (for 20 out of 22 questions) 17 (2 out of the 22 questions)	per search	
Solicitors own questions	27.00	27.00	per search	0%
Additional parcel fee (Con29 R)	26.00	27.04	per search	4%
Additional parcel fee (total)	27.00	27.00	per search	0%
Query re: personal search (dealing with errors etc)	27.00	27.00	per search	0%
<b>Stray Dogs Reclaiming Fees:</b>				
Dogs reclaimed after one day	100.00	104.00	per dog	4%
Dogs reclaimed after two day	116.00	120.00	per dog	3%
Dogs reclaimed after three day	132.00	137.00	per dog	4%
Dogs reclaimed after four day	146.00	151.00	per dog	3%
Dogs reclaimed after five day	162.00	168.00	per dog	4%
Dogs reclaimed after six overnight stays	176.00	183.00	per dog	4%
Dogs reclaimed after seven overnight stays	192.00	199.00	per dog	4%
Dogs reclaimed and staying with the kennels for an extended period (charge per night)	12.00	12.00	per dog	0%
<i>However there will be discretion given to the Kennels Officer on the level of charging due to unusual circumstances. Further, where the Council has found it necessary to pay for vet treatment, these fees should be passed on to the owner reclaiming the dog.</i>				
Dog re-homing fee	Variable	Variable	per dog	
<b>Street Naming</b>				
Property naming/renaming (does not cover newly built properties)	45.00	47.00	per property	4%
Single Plot Development	124.00	129.00	per plot	4%
Development 2+ Plots	124.00 + 45.00 per additional plot	129.00 + 47.00 per additional plot	per site/plot	4%
Changes to Development Layout after Notification	45.00 per plot affected	47.00 per plot affected	per plot	4%
Street Renaming at Residents Request	124.00 + 45.00 per property	129.00 + 47.00 per property	per street/property	4%
Confirmation of Address to Conveyancers etc	45.00	47.00	per property	4%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>[a] Ear piercing, acupuncture, electrolysis and Tattooing - Registration</b>				
Premises	107.50	112.00	per registration	4%
Practitioners	107.50	112.00	per registration	4%
Replacement Certificates	27.00	28.00	per certificate	4%
Addition of new Procedure to existing Certificate	54.00	56.00	per certificate	4%
Temporary Premises for Public Event	74.50	77.50	per registration	4%
Temporary Practitioners for Public Event	37.00	38.50	per registration	4%
Voluntary Surrender of Food Certificate	64.50 for first half hour and 64.50 for every additional half hour or part thereof plus VAT	67.00 for first half hour and 67.00 for every additional half hour or part thereof plus VAT	per certificate	4%
Collection and Disposal of Food (with or without agreement)	To be determined by cost of disposal and officer time	To be determined by cost of disposal and officer time	per disposal & hour	
<b>Food Hygiene Rating Scheme - Rescore Fee</b>	180.00	180.00	per certificate/ abortive visit	0%
<b>[c] Export Health Certificates</b>				
Export Health Certificate - Food Safety (per certificate)	126.50	131.50	per certificate	4%
<b>Local land searches/Environmental Information Regulations requests in respect of contaminated land etc. [other than those under the Local Land Charges Act 1975]</b>	63.50 for first hour and 63.50 for each additional hour or part thereof	66.50 for first hour and 66.50 for each additional hour or part thereof	per hour	5%
<b>UK Entrance Clearance - Premises Assessment</b>				
Property inspection	201.00	209.00	per inspection	4%
Re-assessment for additional person (within 6 months)	103.00	107.00	per assessment	4%
<b>Houses In Multiple Occupation Licensing Fees</b>				
<b>(i) Initial Licence</b>	1,054.00	1096.00	per licence	4%
(For larger HMO (6+ units of accommodation/households)	£61.00 extra per additional unit up to a max of 1,704	£63.50 extra per additional unit up to a max of 1,704	per additional accommodation unit	4%
<b>(ii) Renewal of Licence made before expiry of existing licence</b>	833.00	866.50	per renewal	4%
(For larger HMO (6+ units of accommodation/households)	£61.00 extra per additional unit up to a max of 1,499	£63.50 extra per additional unit up to a max of 1,499	per additional accommodation unit	4%
<b>(iii) Renewal of Licence made after expiry of existing licence</b>	1,054.00	1096.00	per renewal	4%
(For larger HMO (6+ units of accommodation/households)	£61.00 extra per additional unit up to a max of 1,704	£63.50 extra per additional unit up to a max of 1,704	per additional accommodation unit	4%
<b>(iv) Licensing following revocation of previous licence (where ownership unchanged)</b>	833.00	866.50	per application	4%
(For larger HMO (6+ units of accommodation/households)	£61.00 extra per additional unit up to a max of 1,499	£63.50 extra per additional unit up to a max of 1,499	per additional accommodation unit	4%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>(v) Licence Variations</b>				
Property inspection required	95.00	99.00	per Variation	4%
<b>Camp Site Licences</b>	730.00	759.50	per site licence	4%
<b>Mobile Homes</b>				
Site Licence fees - small site (3-10 caravans)	730.00	759.50	per site licence	4%
Site Licence fees - medium site (11-49 caravans)	815.50	848.00	per site licence	4%
Site Licence fees - large site (50+ caravans)	973.50	1,012.50	per site licence	4%
Site Licence fees - sites of 2 or fewer pitches	0.00	0.00	per site licence	N/A
Amendment to site licence conditions - variation	66.50	69.00	per amendment	4%
Amendment to site licence conditions - variation requiring an inspection	171.00	179.00	per amendment	5%
Fee to deposit site rules	55.00	57.50	per fee	5%
Fee for replacement licence	16.50	17.00	per replacement licence	3%
Fixed Penalty Notice charge	91.50	95.50	per FPN charge	4%
<b>Housing Act 2004 Notice Fees</b>	400.00	416.00	per notice	4%
Each additional notice (where schedule is identical) served on another recipient at the same time (charges added and split equally across recipients)	54.00	56.00	per notice	4%
<b>Works in Default - Administration fee</b>				
	Fee charged by the contractor (ex.VAT) plus: 20% for fees up to £1,000 10% for fees £1,001+	Fee charged by the contractor (ex.VAT) plus: 20% for fees up to £1,000 10% for fees £1,001+		
	*Fee charged by contractor plus "officer time" charge (up to a max. of the above charge) where RS Manager agrees defaulter has special circumstances.	*Fee charged by contractor plus "officer time" charge (up to a max. of the above charge) where RS Manager agrees defaulter has special circumstances.		
<b>Port Health – Water Sampling</b>				
(i) Drinking water – Microbiological (First Sample) (Plus VAT)	107.00	111.50	per sample	4%
(ii) Drinking water – Microbiological (each subsequent sample) (plus VAT)	75.50	78.50	per sample	4%
(iii) Legionella water sample (first sample) (plus VAT)	127.50	132.50	per sample	4%
(iv) Legionella water sample (each subsequent sample) (plus VAT)	95.50	99.50	per sample	4%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Port Health – Organic Animal Feed and Food Import Certificate</b>	45.00	45.00	National flat rate charge of £45	0%
<b>Sports Grounds General Safety Certificates</b>				
General Safety Certificates	Cost recovery up to maximum of £500	Cost recovery up to maximum of £500	per certificate	0%
Special Safety Certificates for Sports Grounds	169.00	176.00	per certificate	4%
<b>CCTV Monitoring for external clients</b>			per SLA	
<b>Street Trading</b>				
City centre pitch - application fee (monthly)	61.00	63.00	per licence	3%
City centre pitch - application fee (quarterly/full year)	182.50	189.00	per licence	4%
License fee (daily) - static trader	55.00	57.00	per licence	4%
License fee (weekly) - static trader	110.00	114.00	per licence	4%
License fee (monthly) - static trader	304.00	316.00	per licence	4%
License fee (quarterly) - static trader	426.00	443.00	per licence	4%
License fee (full year) - static trader	973.50	1,012.00	per licence	4%
City centre pitch - license fee (full year) - static trader	3,041.50	3,163.00	per licence	4%
License fee (daily) - mobile trader	55.00	57.00	per licence	4%
License fee (weekly) - mobile trader	110.00	114.00	per licence	4%
License fee (monthly) - mobile trader	146.00	151.00	per licence	3%
License fee (quarterly) - mobile trader	182.50	189.00	per licence	4%
License fee (full year) - mobile trader	365.00	379.00	per licence	4%
<b>Taxi Licensing Fees</b>				
Vehicles - less than 5 years	83.00	83.00	per licence	0%
Vehicles – more than 5 years, less than 10	114.00	114.00	per licence	0%
Vehicles – over 10 Years	166.00	166.00	per licence	0%
Drivers 3 year	249.00	249.00	per licence	0%
Driver instalments	83.00	83.00	per licence	0%
Operators 1-9 vehicles	1,000.00	1,000.00	per licence	0%
Operators 10-19 vehicles	1,500.00	1,500.00	per licence	0%
Operators 19-35 vehicles	2,000.00	2,000.00	per licence	0%
Operators 35+ vehicles	2,500.00	2,500.00	per licence	0%
Replacement rear plate	19.00	19.00	per item	0%
Replacement internal plate	12.00	12.00	per item	0%
Replacement licence	6.00	6.00	per licence	0%
Replacement bracket	13.00	13.00	per item	0%
Replacement Badge	19.00	19.00	per item	0%
Transfer Plate	65.00	65.00	per item	0%
Change of vehicle	115.00	115.00	per licence	0%
Knowledge test	65.00	65.00	per test	0%
<b>Scrap Metal</b>				
Site Licence	485.50	504.00	per licence	4%
Variation of licence	55.00	57.00	per licence	4%
Collectors licence	316.00	328.00	per licence	4%
<b>Ceremony Charges for Naming and Vow Renewal Ceremonies</b>				
Booking fee	70.00	70.00		0%
Mansion House - Monday to Thursday	300.00	325.00	per event	8%
Mansion House - Friday	355.00	380.00	per event	7%
Mansion House - Saturday (includes Premier Package)	390.00	415.00	per event	6%
Garden Room Wednesday ( <b>NEW FEE</b> )	0.00	149.00		n/a
Approved Venue - Monday to Thursday	415.00	440.00	per event	6%

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
Approved Venue - Friday	470.00	495.00	per event	5%
Approved Venue - Saturday	505.00	530.00	per event	5%
Approved Venue - Sunday, Bank holidays	575.00	600.00	per event	4%
Commemorative certificate packs	11.00	11.00	per pack	0%
Save the Date Fee	30.00	30.00	per request	0%
Approved Premise Licensing	1,800.00	1,800.00	per licence	0%
Citizenship Ceremony (individual)	100.00	100.00	per event	0%
Citizenship ceremony (additional relative)	40.00	50.00	per person	25%
<b>Certificate Fees</b>				
<b>Certificate Search Fees</b>				
Search 1 year either side of date				
Search a further 5 years	10.00	10.00	per request	0%
Search a further 10 years	18.00	18.00	per request	0%
<b>Same Day Service</b>				
Standard Certificate - premium for issuing certificate on same day	10.00	10.00	per certificate	0%
Short Certificate - premium for issuing certificate on	10.00	10.00	per certificate	0%
<b>Certificate Postage Costs - "signed for" delivery</b>				
Administration Charge - Registrar Certificate	2.00	2.00	per envelope	0%
Administration Charge - Superintendent Certificate	2.00	2.00	per envelope	0%
Same day service certificates *	37.00	37.00		0%
Regular service applications *	13.00	13.00		0%
<i>* These total charges are made up of 2 elements - the certificate (statutory fee for Priority or Regular service) plus postage - see sections above</i>				
<b>Private Water Supplies</b>				
Risk Assessment (each assessment) - Up to 3 hours	£181.71 for up to 3 hours plus £60.75 for each additional hour or part thereof, up to a maximum of £500*	£189.00 for up to 3 hours plus £63.00 for each additional hour or part thereof, up to a maximum of £500*	per assessment	
Sampling (each visit)	£100*	£100*	per sample	0%
Investigation (each investigation)	£100* plus the analysis cost	£100* plus the analysis cost	per investigation	0%
Grant of an authorisation (each authorisation)	£100*	£100*	per authorisation	0%
Analysis (taken under regulation 10)	£25*	£25*	per analysis	0%
Analysis (taken during check monitoring)	Analysis cost up to £100*	Analysis cost up to £100*	per analysis	0%
Analysis (taken during audit monitoring)	Analysis cost up to £500*	Analysis cost up to £500*	per analysis	0%
<i>* Maximum permitted by regulation</i>				

Income Source	Current Charge (exc VAT) £	Proposed Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Fireworks - all year sales licence (set at statutory maximum)</b>	500.00	500.00	per licence	0%
<b>Ceremony Charges for Marriage and Civil Partnership</b>				
Mansion House - Monday to Thursday	300.00	325.00	per event	8%
Mansion House - Friday	355.00	380.00	per event	7%
Mansion House - Saturday (includes Premier Package)	390.00	415.00	per event	6%
Garden Room Wednesday <b>(NEW FEE)</b>	0.00	149.00	per event	n/a
Approved Venue - Monday to Thursday	415.00	415.00	per event	0%
Approved Venue - Friday	470.00	470.00	per event	0%
Approved Venue - Saturday	505.00	505.00	per event	0%
Approved Venue - Sunday, Bank holidays	575.00	575.00	per event	0%
Register Office (simple ceremony)	46.00	46.00	per event	0%
Church/Chapel ceremony attendance	86.00	86.00	per event	0%
Legal notice of marriage or civil partnership	35.00	35.00	per notice	0%
Designated Office Notice <b>(NEW FEE)</b>	0.00	47.00	per notice	n/a
Certificate (issued at time of registration)	11.00	11.00	per certificate	0%
Certificate (issued within 28 days)	11.00	11.00	per certificate	0%
Citizenship Ceremonies	95.00	0.00	per event	-100%
Single Adult	35.00	0.00	per event	-100%
<b>Same Day Service</b>				
Certificate (from archive)	35.00	35.00	per certificate	0%
<b>Regular Service</b>				
Standard Certificate (from archive)	11.00	11.00	per certificate	0%
Short Certificate (from archive)	11.00	11.00	per certificate	0%
<b>Legal Services</b>				
Local Land Charges (LLC1 only)	6.00	6.00	per search	0%
Local Land Charges (NIs LLC1))	4.00	4.00	per search	0%
Additional parcel fee (LLC1)	1.00	1.00	per search	0%